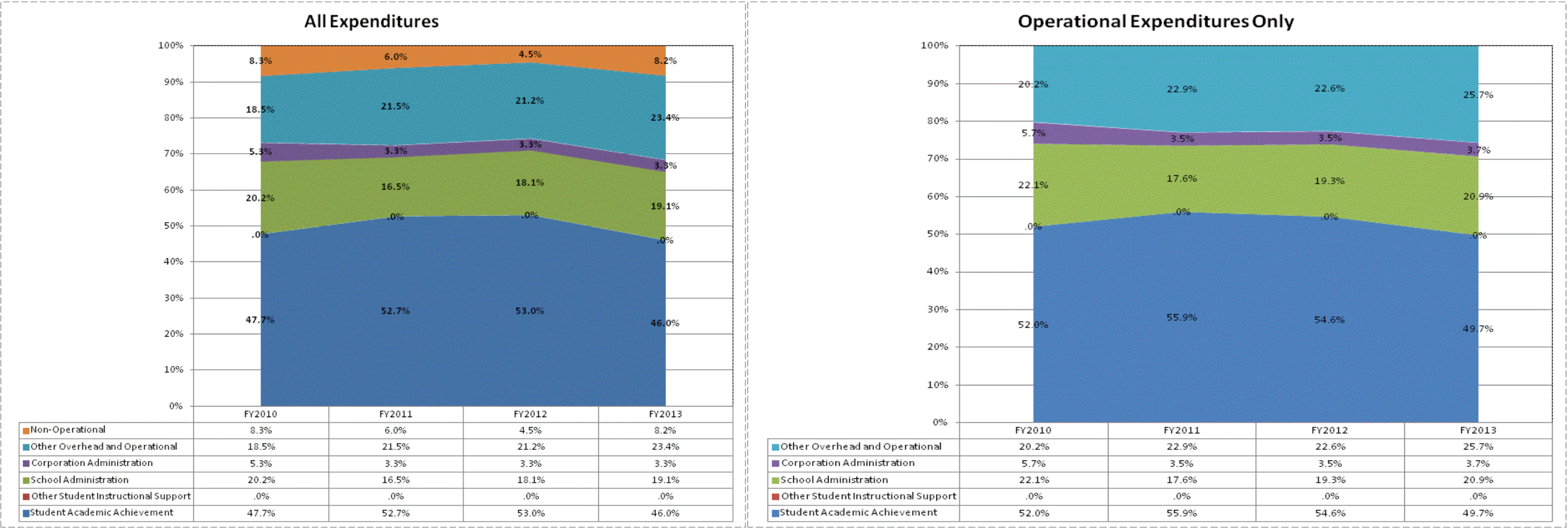


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
KIPP Indpls College Preparatory (9400)

KIPP Indpls College Preparatory (9400)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$804,557	39.3%	\$1,010,817	40.4%	\$1,491,813	53.0%	\$1,531,662	46.0%
Student Instructional Support	\$309,740	15.1%	\$500,253	20.0%	\$507,993	18.1%	\$634,540	19.1%
Overhead and Operational	\$484,517	23.7%	\$756,753	30.3%	\$687,464	24.4%	\$891,012	26.8%
Nonoperational	\$446,727	21.8%	\$231,263	9.3%	\$125,602	4.5%	\$272,239	8.2%
Grand Total	\$2,045,541		\$2,499,086		\$2,812,872		\$3,329,453	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	54.5%	60.5%	71.1%	65.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
KIPP Indpls College Preparatory (9400)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11200 Regular Programs; Middle/Junior High	\$562,022	\$816,937	\$1,252,484	\$1,294,534	130%	58%	3%
11300 Regular Programs; High School	\$5,938	\$26,239	\$0	\$0	-100%	-100%	N/A
11910 Other Regular Programs; Competency Testing	\$4,884	\$5,973	\$0	\$0	-100%	-100%	N/A
12520 Culturally Different; Compensatory	\$1,280	\$0	\$0	\$0	-100%	N/A	N/A
12610 Learning Disability	\$49,005	\$39,714	\$155,634	\$171,810	251%	333%	10%
16100 Remediation Testing	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$36,450	\$0	\$0	N/A	-100%	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$62,181	\$46,098	\$64,068	\$46,508	-25%	1%	-27%
22220 Library/Media Services; School Library	\$3,448	\$0	\$0	\$0	-100%	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$9,455	\$39,408	\$19,627	\$18,810	99%	-52%	-4%
26497 2007 Account Code - Teachers Retirement Fund	\$53,623	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$751,836	\$1,010,817	\$1,491,813	\$1,531,662	104%	52%	3%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$1,828	\$0	\$0	\$0	-100%	N/A	N/A
21320 Health Services; Medical Services	\$4,656	\$0	\$0	\$0	-100%	N/A	N/A
24100 Office of The Principal	\$276,003	\$500,253	\$507,993	\$634,540	130%	27%	25%
24900 Other Support Services, School Administration	\$3,875	\$0	\$0	\$0	-100%	N/A	N/A
Student Instructional Support Total	\$286,362	\$500,253	\$507,993	\$634,540	122%	27%	25%
Overhead and Operational							
23150 Board of Education; Legal Services	\$212	\$5,430	\$4,450	\$975	359%	-82%	-78%
23160 Board of Education; Promotion Expenses	\$610	\$430	\$0	\$0	-100%	-100%	N/A
23210 Executive Administration; Office of The Superintendent	\$9,898	\$103,496	\$0	\$0	-100%	-100%	N/A
23220 Executive Administration; Community Relations	\$27,090	\$20,155	\$7,724	\$5,971	-78%	-70%	-23%
25150 Fiscal Services; Payroll Services	\$2,447	\$4,315	\$2,204	\$2,996	22%	-31%	36%
25160 Fiscal Services; Financial Accounting	\$29,454	\$72,227	\$56,322	\$65,596	123%	-9%	16%
25191 Other Fiscal Services; Refund of Revenue	\$530	\$4,166	\$8,282	\$12,462	> 500%	199%	50%
25195 Other Fiscal Services; Bank Account Service Charge	\$2,791	\$21	\$59	\$7,170	157%	> 500%	> 500%
25720 Personnel Services; Recruitment and Placement	\$3,073	\$4,518	\$13,367	\$16,046	422%	255%	20%
25940 Settlements	\$0	\$5,000	\$0	\$0	N/A	-100%	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$27,192	\$517	\$50,623	\$169,104	> 500%	> 500%	234%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$3,560	\$13,808	N/A	N/A	288%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$9,794	\$25,159	\$489	\$1,503	-85%	-94%	208%
26499 2007 Account Code - Other	\$3,535	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$190	\$0	\$3,307	\$5,484	> 500%	N/A	66%
26700 Operation and Maintenance of Plant Services; Insurance	\$15,127	\$20,492	\$31,073	\$28,446	88%	39%	-8%
27100 Student Transportation; Vehicle Operation	\$127,918	\$56,118	\$0	\$0	-100%	-100%	N/A
27300 Student Transportation; Vehicle Servicing and Maintenance	\$47,978	\$4,681	\$0	\$0	-100%	-100%	N/A
27400 Student Transportation; Purchase of School Buses	\$14,500	-\$500	\$0	\$0	-100%	N/A	N/A
27500 Student Transportation; Insurance on Buses	\$15,057	\$0	\$0	\$0	-100%	N/A	N/A
27700 Student Transportation; Contracted Transportation Services	\$6,742	\$280,847	\$320,297	\$345,503	> 500%	23%	8%
27900 Student Transportation; Other Student Transportation Services	\$18,875	\$4,500	\$0	\$0	-100%	-100%	N/A
31200 Food Services Operations; Food Preparation and Dispensing	\$4,890	\$0	\$0	\$0	-100%	N/A	N/A
31400 Food Services Operations; Food Purchases	\$95,742	\$138,883	\$178,868	\$208,219	117%	50%	16%
31900 Other Food Services	\$5,991	\$6,298	\$6,840	\$7,729	29%	23%	13%
Overhead and Operational Total	\$469,636	\$756,753	\$687,464	\$891,012	90%	18%	30%

Nonoperational

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
KIPP Indpls College Preparatory (9400)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
33990 Other Community Services; Other	\$81	\$0	\$1,705	\$630	> 500%	N/A	-63%
45100 Building Acquisition, Construction and Improvements	\$384,264	\$0	\$0	\$91,061	-76%	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$18,550	\$41,179	\$75,055	\$37,608	103%	-9%	-50%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$43,462	\$8,632	\$29,648	\$98,115	126%	> 500%	231%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$0	\$0	\$0	\$0	N/A	N/A	N/A
52200 Debt Services; Interest on Debt; Temporary Loans	\$369	\$77,268	\$19,194	\$44,825	> 500%	-42%	134%
54200 Common School Fund; Principal	\$0	\$55,382	\$0	\$0	N/A	-100%	N/A
54250 Common School Fund; Interest	\$0	\$48,802	\$0	\$0	N/A	-100%	N/A
Nonoperational Total	\$446,727	\$231,263	\$125,602	\$272,239	-39%	18%	117%
Prorated By Fund							
26491 2007 Account Code - PERF	\$7,736	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$55,822	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$5,219	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$15,471	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$6,732	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$90,979	\$0	\$0	\$0	N/A	N/A	N/A